

City of Jacksonville, Florida
Request for Budget Transfer Form

37

DUVAL COUNTY TAX COLLECTOR

Department or Area Responsible for Contract / Compliance / Oversight

ALL

Council District(s)

Reversion of Funds: TCSG017
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

FY 20
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

[Empty box for Justification for Waiver]

Justification for / Description of Transfer:

Appropriate fund balance to purchase a queuing system and management tools to improve customer experience and service for nine service locations (branches) which includes virtual queuing, analytics and reporting, kiosk software, manager software, configuration tools, two-way SMS text notifications, remote kiosk - customers may get in line from anywhere, phone apps for IOS and Android, appointments and dashboard.

Total Amount Appropriated: \$391,100.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-097

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	5/10/19	5/10/19	<i>[Signature]</i>	
Mayor's Office	MAY 13 2019		<i>[Signature]</i>	
Accounting Division	<u>5-20-19</u>	<u>5-22</u>	<i>[Signature]</i>	
Budget Division	<u>5-13-19</u>		<i>[Signature]</i>	

Date of Action By Mayor: MAY 13 2019

Approved: *[Signature]*

Division Chief: Sherry Hall

Date Initiated: 5/10/19

Prepared By: Debra Doran

Phone Number: (904) 630-7581

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE MAY 13 2019

RECEIVED
MAY 13 2019
BUDGET DIVISION

James C. Johnson

2019 MAY 20 AM 11:46

RECEIVED
GENERAL ACCOUNT 10

James C. Johnson

